

RESOLUTION NO. 189-2023

A RESOLUTION SETTING SEWER SERVICE RATES FOR THE CENTRAL KITSAP SEWER SYSTEM, THE KINGSTON SEWER SYSTEM, THE SUQUAMISH SEWER SYSTEM, THE MANCHESTER SEWER SYSTEM AND THE NAVY YARD CITY SEWER SYSTEM

WHEREAS, RCW 36.94.140 mandates that sewerage facilities generate revenues sufficient to cover the costs of maintenance and operation, revenue bond and warrant interest and principal amortization requirements, and all other charges necessary for the efficient operation of the system; and

WHEREAS, Section 13.14.080(d) of the Kitsap County Code ("KCC") provides that the monthly user fee shall be established from time to time by the Board of County Commissioners; and

WHEREAS, it is in the interest of the residents of Kitsap County that the rates set for sewer service be uniform throughout the County; and

WHEREAS, a rate analysis model prepared by the Public Works Department determined that the current rates must be adjusted to meet the requirements of RCW 36.94.140;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Kitsap County, Washington, that the charges for customers of the Central Kitsap sewer system, the Kingston sewer system, the Suquamish sewer system, the Manchester sewer system and the Navy Yard City sewer system be set as follows:

Section 1. Single Family Residential Sewer Charges

The sewer rate for single-family residences and mobile homes will be:

2024: \$98.06 per month
2025: \$104.25 per month

Section 2. Multiple Family Residential Sewer Charges

The sewer rate for multiple family residences will be:

2024: \$78.16 per month
2025: \$83.09 per month

Section 3. Commercial or Industrial Sewer Charges

The sewer rate for commercial or industrial customers will be:

2024: \$0.139 per cubic foot of water usage per month
2025: \$0.148 per cubic foot of water usage per month

Section 4. Restaurant Sewer Charges

The sewer rate for restaurant customers will be:

2024: \$0.222 per cubic foot of water usage per month

2025: \$0.236 per cubic foot of water usage per month

Section 5. Sewer Monthly Charges for Metered Water Usage

Sewer charges for commercial, industrial, or restaurant customers shall be based upon monthly metered water usage. Charges are calculated upon the monthly average of the previous year's water usage records provided to Kitsap County by the applicable water purveyor for the customer. In no event shall the charge be less than the single-family residential rate for one unit in effect at the time.

Section 6. Sewer Monthly Charges for Non-Metered Water Usage

Sewer charges for commercial, industrial, or restaurant customers for non-metered water usage shall be charged based on the calculated number or residential equivalent units using the methodology specified in KCC 13.14.140(d). In no event shall the charge be less than the single-family residential rate for one unit in effect at the time.

Section 7. Sewer Monthly Charges for Mixed-Use Customers

Sewer charges for mixed-use customers that share water meter(s) shall be charged as a non-metered facility using the methodology specified in KCC 13.14.140(d) for each rate type. In no event shall the charge be less than the single-family residential rate for one unit in effect at the time.

Section 8. Sewer Monthly Charges for Navy Yard City Customers

In 2020 monthly sewer rates for Navy Yard City customers were changed to be incrementally adjusted on January 1 annually over 6-years until they equal the Kitsap County Sewer customers in the other service areas. Charges for customers connected to the Navy Yard City sewer system shall pay the following percentage of the applicable charges listed in sections 1 - 7.

2024 – 95% of the listed rate

2025 – 100% of the listed rate

Section 9. Senior/Low Income Discount

Sewer customers that meet the Assessor's income criteria for Senior/Disable Exemption also meet the 25% discount provided on monthly sewer accounts.

Section 10. Repealer

This resolution repeals Resolution 189-2022.

Section 11. Effective Date

This resolution is effective as of January 1, 2024.

PASSED by the Board of County Commissioners, Kitsap County, Washington at its regular meeting on 13 day of November, 2023.



ATTEST:

Dana Daniels

Dana Daniels
Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
KITSAP COUNTY, WASHINGTON

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