

Kitsap County Public Works Stormwater Division Capital Facility Plan (CFP)

CFP #	Project #	Project Description	GMA Project Type	Project Purpose	Non-Stormwater Funding	2022	2023	2024	2025	2026	2027	6-Year Stormwater Division CFP Total
1	97003142	Old Town Silverdale (Bayshore & Washington) WQ Treatment Project	Non-Capacity	WQ Retrofit		\$ 3,520,000						\$ 3,520,000
		This is a joint Sewer-Stormwater-Roads project to replace aging infrastructure and add WQ treatment in the form of tree-box filters. The project will also add pedestrian safety features, bike lanes, and traffic safety improvements.			Includes Sewer Funding (See Sewer CFP for details) and Roads Funding CRP#3668 (See TIP for details)							
2	97003141	Suquamish Regional Stormwater Treatment Facility	Non-Capacity	WQ Retrofit	The Suquamish Tribe is partnering on this project.	\$ 100,000	\$ 3,200,000					\$ 3,300,000
		This project will add WQ treatment in downtown Suquamish.			Includes \$2,475,000 Ecology Grant Funding (speculative)							
3	97003138	Kingston Regional Stormwater Retrofit Project	Capacity	WQ Retrofit	Includes \$760,000 Ecology Grant Funding in 2022 (secured)	\$ 140,000	\$ 1,560,000					\$ 1,700,000
		This project will add WQ treatment in downtown Kingston, and address undersized piping and flood risk at the contributing basin outfall located within the Kingston Urban Growth Area.										
4		Sitka Ct. and Juneau Ct. Pipe Replacement Project	Non-Capacity	Stormwater Retrofit		\$ 100,000	\$ 400,000					\$ 500,000
		This project replaces the aging storm water conveyance system on Sitka Court and Juneau Court in Manchester.										
5	97003148	CIPP Pipe Replacement Project	Non-Capacity	Stormwater Retrofit			\$ 250,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
		This project will repair deteriorated pipes with CIPP to add lifespan to existing infrastructure in plats identified in the Retrofit Plan. This multi-year project will upgrade and preserve aging assets to reduce failure and maintain level of service.										
6	97003151	Silverdale Way Preservation Project	Non-Capacity	WQ Retrofit	Also includes Roads Funding CRP#3686 (See TIP for details)			\$ 500,000				\$ 500,000
		This is a joint Stormwater-Roads project to replace aging stormwater infrastructure and add WQ treatment in the form of tree-box filters. The project will also add pedestrian safety features, bike lanes, and traffic safety improvements. See TIP CRP#3686.										

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7	97003110	Colchester Stormwater Retrofit Project & Duncan Creek Culvert Replacement	Non-Capacity	Stormwater Retrofit and Environmental Retrofit		\$ -	\$ -	\$ 500,000	\$ 1,300,000	\$ 1,000,000		\$ 2,800,000
		This project replaces the aging storm water conveyance system, adds WQ treatment, and replaces a fish-passage barrier culvert on Duncan Creek under Colchester Road in Manchester. This is a multi-phase/year project.										
8	97003147	Tracyton Green Streets Stormwater Retrofit Project	Non-Capacity	WQ Retrofit				\$ 500,000	\$ 1,500,000			\$ 2,000,000
		This project was identified in the EPO-EB Storm water Retrofit Plan, and will add WQ treatment in Tracyton.										
9		Bucklin Hill/Tracyton Regional Stormwater Facility	Capacity	WQ Retrofit	Includes \$2M Ecology grant funding and \$40K PSRC grant funding (speculative)	\$ 40,000				\$ 250,000	\$ 2,200,000	\$ 2,490,000
		This project will add a regional facility to provide WQ treatment to a priority watershed in Silverdale. This project will also add community amenities.										
					Total Annual CFP Budget	\$ 3,900,000	\$ 5,410,000	\$ 1,750,000	\$ 3,300,000	\$ 1,750,000	\$ 2,700,000	\$ 18,810,000
					Total Annual Stormwater CFP Funding	\$ 3,860,000	\$ 2,175,000	\$ 1,750,000	\$ 3,300,000	\$ 1,750,000	\$ 700,000	\$ 13,535,000
					Total Annual REET-2 Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Total Annual Ecology/Other Grant Funding	\$ 40,000	\$ 3,235,000		\$ -		\$ 2,000,000	\$ 5,275,000
						2022	2023	2024	2025	2026	2027	